

ARIZONA DEPARTMENT OF ECONOMIC SECURITY DIVISION OF AGING AND ADULT SERVICES

Janet Napolitano Governor

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Tracy L. Wareing Director

Date: March 28, 2008

To: Area Agencies on Aging

Pima Health Systems

From: Rex Critchfield

Assistant Director

Subject: Area Agencies on Aging Allocations for SFY 2009

Attached is an allocation specific to the Pima Council on Aging for State Fiscal Year 2009.

The Alert is subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alert is attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-09-11A Other Funds – Refugee Resettlement Program

To ensure completion of amendments by June 30, 2008, accurate and complete SFY 2009 contract operating budgets should be provided to the DAAS Contracts Management Unit by April 18, 2008. In addition, please submit Facility Location Charts if there have been any changes to those submitted at the start of the contract. An amendment will be prepared.

Alerts are now available on the Division website using the link: http://www.azdes.gov/aaa/publications/default.asp. Scroll down to Alerts at the bottom of the webpage and

<u>nttp://www.azdes.gov/aaa/publications/default.asp</u>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alert, please contact your respective Contract Specialist.

c: Veronica Holden, Bridget Casey, Lynn Larson, Robin Jordan, Joel Millman, Jerry Lay, Scott Mitchell, David Besst, Diana Toussaint, Greta Mang, Ada Leach, Jutta Ulrich, Melanie Starns, Darrell Funk, Shannon Kavanagh, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Division of Aging and Adult Services ALERT

SFY-09-11a

Other Funds for SFY-2009

This alert applies to Pima Council on Aging (PCOA) who is fulfilling the fiscal agent role under the Project for Services to Older Refugees for SFY 2009 in Pima County.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received a grant award from the Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement, to continue the implementation of the Project for Services to Older Refugees. The grant period is July 1, 2008 to June 30, 2009. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services. The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC.

The contract will be amended for the following amount:

Region 2 <u>34,000</u> Total Allocation \$ 34,000

The following service codes will be used for this contract period:

RRA = Refugee Resettlement Administration RRP = Refugee Resettlement Program

The scope of work prepared by the RRP is attached for inclusion into the sub-contract with the TIARC. The RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

Should you have any questions regarding the allocation, please contact Jim Myers, Contract Specialist at 602-542-6567 or imyers@azdes.gov.

Scope of Work 7.39 Program Development – Elder Services

7.39.1 **Purpose**

- a) Purpose Statement Elder clients face many issues that make them uniquely vulnerable in their effort to transition to life in the United States. Subsequently, there is a corresponding need for special elder client services. Such services include addressing: chronic health and emotional problems stemming from the conditions of client flight, family loss and separation, an inability to advocate for themselves because of cultural, linguistic or educational barriers, limited access to appropriate health and social service providers, limited incomes due to work histories, and barriers to meeting the requirement for United States naturalization. Specifically, many clients are in jeopardy of losing public benefits because they have not acquired United States citizenship.
- b) Legal Authority Pursuant to Section 412(c)(2)(B) of the Immigration and Nationality Act, 45 CFR Part 400, A.R.S. §41-1954 (A)(6) and (8), and the June 30, 1999 (Arizona) Gubernatorial Designation of Authority, the Department of Economic Security makes funds available to provide services to refugees in Arizona.
- c) Funding Discretionary Grant Funds for Services to Elderly Refugees from the U.S. Department of Health and Human Services (DHHS), Office of Refugee Resettlement (ORR), and other funding sources as available. Available funding for Pima County is \$30,000.
- d) Definitions:
 - Refugees*, admitted under INA §207
 - Asylees*, granted asylum under INA §208
 - Cuban and Haitian entrants as defined under 45 CFR §401.2
 - Certain Amerasians
 - Victims of Trafficking certified by DHHS
 - i. sex trafficking in which a commercial sex act is induced by force, fraud, or coercion, or in which the person induced to perform such act has not attained 18 years of age; or
 - ii. the recruitment, harboring, transportation, provision, or obtaining of a person for labor or services, through the use of force, fraud, or coercion for the purpose of subjection to involuntary servitude, peonage, debt bondage, or slavery.
 - Permanent Residents who had held one of the above statuses in the past
 - Others as indicated by RRP

*Note: Individuals who are paroled into the United States as *refugees or asylees* under INA § 212(d)(5) are also eligible for ORR assistance and services, NOT to be confused with general parolees under § 212(d)(5), such as "Lautenberg" parolees, other "public interest parolees" and "humanitarian interest parolees.

7.39.2 Service Description

- a) Taxonomy Definition A service that researches and/or establishes a new service(s), improves, expands, or integrates an existing service(s).
- b) Actual Service Definition This service provides 1) outreach initiatives for services related to United States citizenship acquisition to ensure the preservation of benefits and other necessary assistance in collaboration with other community organizations, such as, citizenship classes; 2) assistance with medical waivers and interviews with the U. S. Citizenship and Immigration Services (USCIS) which may include escorting them to provide interpretation at the doctor's office and the office of the USCIS; 3) referral to Board of Immigration Appeals (BIA) accredited voluntary agencies for assistance with preparing and submitting the citizenship applications; 4) providing assistance for benefits eligibility with the Social Security Administration (SSA). (Note: "Elder" is defined to be age 60 years and older.) Services are to be provided in Maricopa and Pima Counties.
- c) Background While the RRP strongly believes that the Arizona refugee network infrastructure must be maintained; it is also committed to funding programs that will deliver efficient, effective, and high-quality services to refugees. Through research, RRP recognizes that there is a great potential for creative service paradigms for refugees, and encourages potential Contractors to explore innovative and cooperative approaches to the delivery of seamless services.

7.39.3 Contractor Requirements

- a) <u>Culturally Relevant and Linguistically Appropriate</u> The Contractor shall ensure that all services provided are culturally relevant and linguistically appropriate to the population to be served.
- b) The Contractor shall list in the AZ 2-1-1 statewide information and referral database, the health and human services or emergency resource services provided by the Contractor that meet the inclusion policy for Arizona 2-1-1. The Contractor shall keep this information current during the term of this contract. The Inclusion Policy

Scope of Work 7.39 Program Development – Elder Services

and information about how to register is located online at http://www.az211.gov under the link "Provider Tools".

- c) The Contractor shall comply with the following service requirements:
 - i. Determine, provide, refer, and track client participation.
 - ii. Provide culturally and linguistically appropriate elder client services that address the need to acquire United States citizenship and access to culturally and linguistically appropriate mainstream aging services.
 - iii. Provide services through persons who have a demonstrated ability to serve elder clients and have a demonstrated ability to develop socio-cultural adaptation and educational support services that are appropriate for elder clients.
 - iv. Provide volunteer opportunities for clients to learn new skills.
 - v. Survey all clients' satisfaction with the elder program and quality of service provided by staff.
 - vi. Coordinate with client ethnic organizations to encourage elder clients participation in organization activities, and encourage organizations to sponsor elder client events.
 - vii. Ensure that appropriate staff attends technical assistance training required by RRP.
 - viii. Maintain a case record for each client, to include at a minimum:
 - Client contact sheet (e.g., client name, address, phone number).
 - The date, purpose, type and method of contact, action, and outcomes, efforts undertaken
 to assist the client in attaining social and economic independence.
 - A copy of the INS Form I-94 or other INS documentation that verifies client eligibility.
 - Application for assistance.
 - Authority to Release Information form signed by client and staff.
 - A signed copy of the rights and responsibilities of the agency and the client.
 - ix. Determine, provide, refer and track client participation for efforts to acquire U. S. Citizenship and access to linguistically and culturally appropriate mainstream elder services.
 - x. Conduct an in-depth assessment of client needs and prioritize needs in accordance with 45 CFR 400.147.
 - xi. Coordinate and facilitate access to social and medical services, appeals, hearings, grievance, applications and interviews with public and private agencies.

7.39.4 Reporting Units

- a) One unit of service equals one hour of administrative and direct service staff time.
- b) One unit of service equals one client that received elder services.

7.39.5 Reporting Requirements

a) Programmatic

In accordance with the reporting requirements of DES Special Terms and Conditions, the Contractor shall submit the following reports to:

Arizona Department of Economic Security Jim Myers, Contract Manager DAAS Contract Management Unit P. O. Box 6123 – Site Code 950A Phoenix, AZ 85005 602-542-6567 602-542-6575 jmyers@azdes.gov

- i. A Monthly Service Report that includes at a minimum: activities transpiring during the month (to include actual task completion dates),
- ii. A Quarterly Report that includes at a minimum a quantitative (statistics) and narrative description of the activities that occurred during the quarter, and client participation reports, results of client surveys, and a description of how client volunteers were utilized.
- iii. Other reports as requested by RRP.

Scope of Work 7.39 Program Development – Elder Services

b) Financial

In accordance with the Reporting Requirements of DES Special Terms and Conditions, the Contractor shall submit the following reports to:

Arizona Department of Economic Security Jim Myers, Contract Manager DAAS Contract Management Unit P. O. Box 6123 – Site Code 950A Phoenix, AZ 85005 602-542-6567 602-542-6575 jmyers@azdes.gov

- i. A correctly completed FW-110 Contractor's Invoice and Statement of Expenditures for monthly reimbursement.
- ii. A correctly completed "Contractor's Equipment List", Form FES-1000AFORNA for equipment costing \$1,000 or more purchased in whole or in part with DES-DAAS/RRP funds.

7.39.6 Materials/Services Provided by Department

- a) The Department shall:
 - i. Provide FW-110 Contractor's Invoice and Statement of Expenditures, Status Report, and Quarterly Statistical Report on disk.
 - ii. Provide technical assistance as determined to be necessary by RRP and/or as requested by the Contractor.
 - iii. Coordinate appropriate training for Contractor staff.

QUARTERLY REPORT ELDER REFUGEE SERVICES Arizona Refugee Resettlement Program

Narrative

Agency:

Quarter Ending:

- Major Project Activities, Accomplishments, and Milestones Achieved During the Reporting Period
- Significant Findings and Events
- Recommendations for Program Changes
- Dissemination/Outreach Activities
- Monitoring of Subcontractors
- Results of Client Surveys
- Description of How Client Volunteers are Utilized
- Activities Planned for the Next Quarter

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Agency:	

Arizona Refugee Resettlement Program

Trimester Ending_____

Ar	izona Ketugee K	Resettlement Program	Trimester Ending				-			Services	Provided
	Alien No.	Last Name, First Name	Social Security Number	Arrival Date	TANF	RCA	No CA	Match Grant	Gender	Empl. Assist.	Case Mgmt
1	А										
	2 A										
	3 A										
	A										
	i A										
	S A										
	A										
8	ВА										
	A										
10	A										
11	А										
12	2 A										
13	3 A										
14	A										
15	A										
16	-A										
17	Α										
18	А										
19	A										
	A										
16	-A										
	Α										
	A										
	A										
20	A										

						ERT # 09-11A							
	DI	IVISION OF A	AGING	& ADULT SE	RVICE	ES							
PLANNI	NG LE	VELS FOR	REFU	SEE RESETTI	LEME	NT PROGRAM							
	FY 2008- 2009												
SFY 2009 SFY 2009 INITIAL INITIAL INITIAL REFUGEE REFUGEE REFUGEE													
RESETTLEMENT RESETTLEMENT RESETTLEMENT													
REGION	PF	ROGRAM	ADMI	NISTRATION		TOTAL							
I.	\$	-	\$	-	\$	-							
II.	\$	30,000.00	\$	4,000.00	\$	34,000.00							
III.	\$	-	\$	-	\$	-							
IV.	\$	-	\$	-	\$	-							
V.	\$	-	\$	-	\$	-							
VI.	\$	-	\$	-	\$	-							
VII.	\$	-	\$	-	\$	-							
VIII.	\$	-	\$	-	\$	-							
TOTAL	\$	30,000.00	\$	4,000.00	\$	34,000.00							

DIVISION OF AGING & ADULT SERVICES												
	CONTR	ACT OBLIGATION FO	OR SEY 2009									
REGION 1	SFY 2008 CARRYOVER	INITIAL SFY 2009 ALERTS	TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS	REVISED TOTAL SFY 2009 AWARDS							
1. STATE ADMIN.	\$ -	\$ 763,286.00	\$ 763,286.00	\$ -	\$ 763,286.00							
2. OAA ADMIN. III C-1	\$ -	\$ 663,392.00	\$ 663,392.00	\$ -	\$ 663,392.00							
3. OAA ADMIN. III-E	\$ -	\$ 139,518.00	\$ 139,518.00	\$ -	\$ 139,518.00							
4. SSBG ADMIN.	\$ -	\$ 189,056.00	\$ 189,056.00	\$ -	\$ 189,056.00							
5. CAPACITY BUILDING	\$ -	\$ 713,644.00	\$ 713,644.00	\$ -	\$ 713,644.00							
6. TITLE III-B	\$ -	\$ 2,791,574.00	\$ 2,791,574.00	\$ -	\$ 2,791,574.00							
7. TITLE III-C1	\$ -	\$ 2,117,492.00	\$ 2,117,492.00	\$ -	\$ 2,117,492.00							
8. TITLE III-C2	\$ -	\$ 1,695,526.00	\$ 1,695,526.00	\$ -	\$ 1,695,526.00							
9. TITLE III-D	\$ -	\$ 176,586.00	\$ 176,586.00	\$ -	\$ 176,586.00							
10. TITLE III-E CAREGIVER	\$ -	\$ 1,168,005.00	\$ 1,168,005.00	\$ -	\$ 1,168,005.00							
11. NSIP	\$ -	\$ 583,057.00	\$ 583,057.00	\$ -	\$ 583,057.00							
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,015.00	\$ 31,015.00	\$ -	\$ 31,015.00							
13. TITLE VII FED. OMB	\$ -	\$ 126,169.00	\$ 126,169.00	\$ -	\$ 126,169.00							
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 6,237,811.00	\$ 6,237,811.00	\$ -	\$ 6,237,811.00							
15. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00							
16. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00							
17. SSBG (SERVICES)	\$ -	\$ 1,759,423.00	\$ 1,759,423.00	\$ -	\$ 1,759,423.00							
18. S.H.I.P.	\$ -	\$ 144,381.00	\$ 144,381.00	\$ -	\$ 144,381.00							
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00							
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -							
21. KINSHIP CARE	\$ -	\$ 413,731.00	\$ 413,731.00	\$ -	\$ 413,731.00							
22. LIFESPAN RESPITE	\$ -	\$ 192,500.00	\$ 192,500.00	\$ -	\$ 192,500.00							
TOTAL	\$ -	\$20,550,504.00	\$ 20,550,504.00	\$ -	\$20,550,504.00							

DIVISION OF AGING & ADULT SERVICES												
		CONT	RACT	OBLIGATION	FOR SE	Y 2009						
		001111		OBLIGATION	i Oit Oi	1 2003	INC	REASE		REVISED		
				INITIAL		TOTAL		REASE)		TOTAL		
	SEY	2008		SFY 2009		SFY 2009	•	Y 2009		SFY 2009		
REGION 2		YOVER		ALERTS		ALERTS		ERTS		AWARDS		
N2OION 2	0, 11 (1)			7.227770		ALLINIO	, , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
1. STATE ADMIN.	\$	-	\$	370,613.00	\$	370,613.00	\$	-	\$	370,613.00		
2. OAA ADMIN. III C-1	\$	-	\$	263,383.00	\$	263,383.00	\$	-	\$	263,383.00		
3. OAA ADMIN. III-E	\$	-	\$	47,027.00	\$	47,027.00	\$	-	\$	47,027.00		
4. SSBG ADMIN.	\$	-	\$	5,594.00	\$	5,594.00	\$	-	\$	5,594.00		
5. CAPACITY BUILDING	\$	-	\$	64,500.00	\$	64,500.00	\$	-	\$	64,500.00		
6. TITLE III-B	\$	-	\$	987,314.00	\$	987,314.00	\$	-	\$	987,314.00		
7. TITLE III-C1	\$	-	\$	753,914.00	\$	753,914.00	\$	-	\$	753,914.00		
8. TITLE III-C2	\$	-	\$	593,567.00	\$	593,567.00	\$	-	\$	593,567.00		
9. TITLE III-D	\$	-	\$	61,498.00	\$	61,498.00	\$	-	\$	61,498.00		
10. TITLE III-E CAREGIVER	\$	-	\$	406,765.00	\$	406,765.00	\$	-	\$	406,765.00		
11. NSIP	\$	-	\$	188,346.00	\$	188,346.00	\$	-	\$	188,346.00		
12. TITLE VII ELDER ABUSE	\$	-	\$	10,801.00	\$	10,801.00	\$	-	\$	10,801.00		
13. TITLE VII FED. OMB	\$	-	\$	43,939.00	\$	43,939.00	\$	-	\$	43,939.00		
14. STATE IND. LIVING SUPPORTS	\$	-	\$	1,037,664.00	\$	1,037,664.00	\$	-	\$	1,037,664.00		
15. STATE OMBUDSMAN	\$	-	\$	197,057.00	\$	197,057.00	\$	-	\$	197,057.00		
16. STATE RESPITE	\$	-	\$	81,773.00	\$	81,773.00	\$	-	\$	81,773.00		
17. SSBG (SERVICES)	\$	-	\$	21,116.00	\$	21,116.00	\$	-	\$	21,116.00		
18. S.H.I.P.	\$	-	\$	71,716.00	\$	71,716.00	\$	-	\$	71,716.00		
19. SENIOR PATROL	\$	-	\$	12,578.00	\$	12,578.00	\$	-	\$	12,578.00		
20. AZPOMS	\$	-	\$	-	\$	-	\$	-	\$	-		
21. KINSHIP CARE	\$	-	\$	145,770.00	\$	145,770.00	\$	-	\$	145,770.00		
22. LIFESPAN RESPITE	\$	-	\$	52,500.00	\$	52,500.00	\$	-	\$	52,500.00		
23. DIRECT CARE CURRICULUM	\$	-	\$	60,000.00	\$	60,000.00	\$	-	\$	60,000.00		
24. REFUGEE RESETTLEMENT	\$	-	\$	34,000.00	\$	34,000.00	\$	-	\$	34,000.00		
TOTAL	\$	-	\$	5,511,435.00	\$	5,511,435.00	\$	-	\$	5,511,435.00		

	DIVISIO	N OF AGING & ADULT	SERVICES		
	CONTR	ACT OBLIGATION FOR	2 SEV 2000		
	SFY 2008	INCREASE (DECREASE) SFY 2009	REVISED TOTAL SFY 2009		
REGION 3	CARRYOVER	ALERTS	ALERTS	ALERTS	AWARDS
4 07475 40401		A 404 005 00	* 404 005 00		A 404 005 00
1. STATE ADMIN.	\$ -	\$ 164,305.00	\$ 164,305.00	\$ -	\$ 164,305.00
2. OAA ADMIN. III C-1	\$ -	\$ 147,205.00	\$ 147,205.00	\$ -	\$ 147,205.00
3. OAA ADMIN. III-E	\$ -	\$ 20,164.00	\$ 20,164.00	\$ -	\$ 20,164.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ 5,839.00	\$ 5,839.00	\$ -	\$ 5,839.00
6. TITLE III-B	\$ -	\$ 536,847.00	\$ 536,847.00	\$ -	\$ 536,847.00
7. TITLE III-C1	\$ -	\$ 414,193.00	\$ 414,193.00	\$ -	\$ 414,193.00
8. TITLE III-C2	\$ -	\$ 317,562.00	\$ 317,562.00	\$ -	\$ 317,562.00
9. TITLE III-D	\$ -	\$ 32,625.00	\$ 32,625.00	\$ -	\$ 32,625.00
10. TITLE III-E CAREGIVER	\$ -	\$ 215,795.00	\$ 215,795.00	\$ -	\$ 215,795.00
11. NSIP	\$ -	\$ 217,585.00	\$ 217,585.00	\$ -	\$ 217,585.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,730.00	\$ 5,730.00	\$ -	\$ 5,730.00
13. TITLE VII FED. OMB	\$ -	\$ 23,310.00	\$ 23,310.00	\$ -	\$ 23,310.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,400,161.00	\$ 1,400,161.00	\$ -	\$ 1,400,161.00
15. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
16. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ -	\$ 41,662.00	\$ 41,662.00	\$ -	\$ 41,662.00
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ 140,146.00	\$ 140,146.00	\$ -	\$ 140,146.00
22. LIFESPAN RESPITE	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
TOTAL		Φ 4.054.540.00	Ф. 4.054.540.00	•	* 4.054.540.00
TOTAL	\$ -	\$ 4,254,519.00	\$ 4,254,519.00	\$ -	\$ 4,254,519.00

DIVISION OF AGING & ADULT SERVICES												
	CONTR	ACT OBLIGATION FOR	2 SEV 2000									
	SFY 2008	INITIAL SFY 2009	TOTAL SFY 2009	INCREASE (DECREASE) SFY 2009	REVISED TOTAL SFY 2009							
REGION 4	CARRYOVER	ALERTS	ALERTS	ALERTS	AWARDS							
1. STATE ADMIN.	\$ -	\$ 132,212.00	\$ 132,212.00	\$ -	\$ 132,212.00							
2. OAA ADMIN. III C-1	\$ -	\$ 166,934.00	\$ 166,934.00	\$ -	\$ 166,934.00							
3. OAA ADMIN. III-E	\$ -	\$ 24,726.00	\$ 24,726.00	\$ -	\$ 24,726.00							
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00							
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -							
6. TITLE III-B	\$ -	\$ 585,813.00	\$ 585,813.00	\$ -	\$ 585,813.00							
7. TITLE III-C1	\$ -	\$ 450,807.00	\$ 450,807.00	\$ -	\$ 450,807.00							
8. TITLE III-C2	\$ -	\$ 347,947.00	\$ 347,947.00	\$ -	\$ 347,947.00							
9. TITLE III-D	\$ -	\$ 35,824.00	\$ 35,824.00	\$ -	\$ 35,824.00							
10. TITLE III-E CAREGIVER	\$ -	\$ 236,951.00	\$ 236,951.00	\$ -	\$ 236,951.00							
11. NSIP	\$ -	\$ 153,604.00	\$ 153,604.00	\$ -	\$ 153,604.00							
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,292.00	\$ 6,292.00	\$ -	\$ 6,292.00							
13. TITLE VII FED. OMB	\$ -	\$ 25,596.00	\$ 25,596.00	\$ -	\$ 25,596.00							
14. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,350,881.00	\$ 1,350,881.00	\$ -	\$ 1,350,881.00							
15. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00							
16. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00							
17. SSBG (SERVICES)	\$ -	\$ 380,345.00	\$ 380,345.00	\$ -	\$ 380,345.00							
18. S.H.I.P.	\$ -	\$ 39,901.00	\$ 39,901.00	\$ -	\$ 39,901.00							
19. SENIOR PATROL	\$ -	\$ 12,578.00	\$ 12,578.00	\$ -	\$ 12,578.00							
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -							
21. KINSHIP CARE	\$ -	\$ 63,177.00	\$ 63,177.00	\$ -	\$ 63,177.00							
22. LIFESPAN RESPITE	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00							
TOTAL	.	¢ 4.454.000.00	¢ 4454 000 00	Φ	¢ 4454 000 00							
IUIAL	\$ -	\$ 4,151,298.00	\$ 4,151,298.00	\$ -	\$ 4,151,298.00							

	DIVISION OF AGING & ADULT SERVICES												
		CONTRA	CT O	BLIGATION FOR	S S F	Y 2009							
		2008	010	INITIAL SFY 2009	(0,	TOTAL SFY 2009	(DEC	REASE CREASE) Y 2009		REVISED TOTAL SFY 2009			
REGION 5	_	YOVER		ALERTS		ALERTS	_	ERTS		AWARDS			
1. STATE ADMIN.	\$	-	\$	113,099.00	\$	113,099.00	\$	-	\$	113,099.00			
2. OAA ADMIN. III C-1	\$	-	\$	127,372.00	\$	127,372.00	\$	-	\$	127,372.00			
3. OAA ADMIN. III-E	\$	-	\$	15,578.00	\$	15,578.00	\$	-	\$	15,578.00			
4. SSBG ADMIN.	\$	-	\$	33,739.00	\$	33,739.00	\$	-	\$	33,739.00			
5. CAPACITY BUILDING	\$	-	\$	199,312.00	\$	199,312.00	\$	-	\$	199,312.00			
6. TITLE III-B	\$	-	\$	397,752.00	\$	397,752.00	\$	-	\$	397,752.00			
7. TITLE III-C1	\$	-	\$	308,584.00	\$	308,584.00	\$	-	\$	308,584.00			
8. TITLE III-C2	\$	-	\$	233,202.00	\$	233,202.00	\$	-	\$	233,202.00			
9. TITLE III-D	\$	-	\$	23,846.00	\$	23,846.00	\$	-	\$	23,846.00			
10. TITLE III-E CAREGIVER	\$	-	\$	157,725.00	\$	157,725.00	\$	-	\$	157,725.00			
11. NSIP	\$	-	\$	121,549.00	\$	121,549.00	\$	-	\$	121,549.00			
12. TITLE VII ELDER ABUSE	\$	-	\$	4,188.00	\$	4,188.00	\$	-	\$	4,188.00			
13. TITLE VII FED. OMB	\$	-	\$	17,037.00	\$	17,037.00	\$	-	\$	17,037.00			
14. STATE IND. LIVING SUPPORTS	\$	-	\$	959,445.00	\$	959,445.00	\$	-	\$	959,445.00			
15. STATE OMBUDSMAN	\$	-	\$	37,080.00	\$	37,080.00	\$	-	\$	37,080.00			
16. STATE RESPITE	\$	-	\$	21,369.00	\$	21,369.00	\$	-	\$	21,369.00			
17. SSBG (SERVICES)	\$	-	\$	230,136.00	\$	230,136.00	\$	-	\$	230,136.00			
18. S.H.I.P.	\$	-	\$	34,881.00	\$	34,881.00	\$	-	\$	34,881.00			
19. SENIOR PATROL	\$	-	\$	12,578.00	\$	12,578.00	\$	-	\$	12,578.00			
20. AZPOMS	\$	-	\$	-	\$	-	\$	-	\$	-			
21. KINSHIP CARE	\$	-	\$	67,980.00	\$	67,980.00	\$	-	\$	67,980.00			
22. LIFESPAN RESPITE	\$	-	\$	17,500.00	\$	17,500.00	\$	-	\$	17,500.00			
23. DIRECT CARE CURRICULUM	\$	-	\$	40,000.00	\$	40,000.00	\$	-	\$	40,000.00			
TOTAL	\$	-	\$	3,173,952.00	\$	3,173,952.00	\$	-	\$	3,173,952.00			

	DIVISION OF AGING & ADULT SERVICES												
		CONTR	ACT C	BLIGATION F	OR SE	Y 2009							
	OE/			INITIAL	(DEC	REASE (REASE)		REVISED TOTAL					
	_	2008		SFY 2009		SFY 2009		Y 2009		SFY 2009			
REGION 6	CARR	YOVER		ALERTS		ALERTS	AL	ERTS	_	AWARDS			
1. STATE ADMIN.	\$	-	\$	107,206.00	\$	107,206.00	\$	-	\$	107,206.00			
2. OAA ADMIN. III C-1	\$	-	\$	110,152.00	\$	110,152.00	\$	-	\$	110,152.00			
3. OAA ADMIN. III-E	\$	-	\$	11,596.00	\$	11,596.00	\$	-	\$	11,596.00			
4. SSBG ADMIN.	\$	-	\$	26,724.00	\$	26,724.00	\$	-	\$	26,724.00			
5. CAPACITY BUILDING	\$	-	\$	169,161.00	\$	169,161.00	\$	-	\$	169,161.00			
6. TITLE III-B	\$	-	\$	314,245.00	\$	314,245.00	\$	-	\$	314,245.00			
7. TITLE III-C1	\$	-	\$	245,417.00	\$	245,417.00	\$	-	\$	245,417.00			
8. TITLE III-C2	\$	-	\$	182,270.00	\$	182,270.00	\$	-	\$	182,270.00			
9. TITLE III-D	\$	-	\$	18,530.00	\$	18,530.00	\$	-	\$	18,530.00			
10. TITLE III-E CAREGIVER	\$	-	\$	122,564.00	\$	122,564.00	\$	-	\$	122,564.00			
11. NSIP	\$	-	\$	80,302.00	\$	80,302.00	\$	-	\$	80,302.00			
12. TITLE VII ELDER ABUSE	\$	-	\$	3,255.00	\$	3,255.00	\$	-	\$	3,255.00			
13. TITLE VII FED. OMB	\$	-	\$	13,239.00	\$	13,239.00	\$	-	\$	13,239.00			
14. STATE IND. LIVING SUPPORTS	\$	-	\$	911,166.00	\$	911,166.00	\$	-	\$	911,166.00			
15. STATE OMBUDSMAN	\$	-	\$	35,207.00	\$	35,207.00	\$	-	\$	35,207.00			
16. STATE RESPITE	\$	-	\$	18,481.00	\$	18,481.00	\$	-	\$	18,481.00			
17. SSBG (SERVICES)	\$	-	\$	350,488.00	\$	350,488.00	\$	-	\$	350,488.00			
18. S.H.I.P.	\$	-	\$	31,201.00	\$	31,201.00	\$	-	\$	31,201.00			
19. SENIOR PATROL	\$	-	\$	12,578.00	\$	12,578.00	\$	-	\$	12,578.00			
20. AZPOMS	\$	-	\$	-	\$		\$	-	\$	-			
21. KINSHIP CARE	\$	-	\$	78,286.00	\$	78,286.00	\$	-	\$	78,286.00			
22. LIFESPAN RESPITE	\$	-	\$	17,500.00	\$	17,500.00	\$	-	\$	17,500.00			
TOTAL	\$	-	\$	2,859,568.00	\$	2,859,568.00	\$	-	\$	2,859,568.00			

DIVISION OF AGING & ADULT SERVICES												
		CONTRA	CT O	BLIGATION F	OR SE	Y 2009						
				INITIAL		TOTAL	(DEC	REASE REASE)		REVISED TOTAL		
	_	2008		SFY 2009		SFY 2009		/ 2009		SFY 2009		
REGION 7	CARR	YOVER		ALERTS		ALERTS	ALI	ERTS		AWARDS		
1. STATE ADMIN.	\$	-	\$	16,268.00	\$	16,268.00	\$	-	\$	16,268.00		
2. OAA ADMIN. III C-1	\$	-	\$	123,820.00	\$	123,820.00	\$	-	\$	123,820.00		
3. OAA ADMIN. III-E	\$	-	\$	14,757.00	\$	14,757.00	\$	-	\$	14,757.00		
4. SSBG ADMIN.	\$	-	\$	-	\$	-	\$	-	\$	-		
5. CAPACITY BUILDING	\$	-	\$	149,393.00	\$	149,393.00	\$	-	\$	149,393.00		
6. TITLE III-B	\$	-	\$	382,370.00	\$	382,370.00	\$	-	\$	382,370.00		
7. TITLE III-C1	\$	-	\$	314,054.00	\$	314,054.00	\$	-	\$	314,054.00		
8. TITLE III-C2	\$	-	\$	222,788.00	\$	222,788.00	\$	-	\$	222,788.00		
9. TITLE III-D	\$	-	\$	22,835.00	\$	22,835.00	\$	-	\$	22,835.00		
10. TITLE III-E CAREGIVER	\$	-	\$	152,992.00	\$	152,992.00	\$	-	\$	152,992.00		
11. NSIP	\$	-	\$	417,892.00	\$	417,892.00	\$	-	\$	417,892.00		
12. TITLE VII ELDER ABUSE	\$	-	\$	4,202.00	\$	4,202.00	\$	-	\$	4,202.00		
13. TITLE VII FED. OMB	\$	-	\$	16,432.00	\$	16,432.00	\$	-	\$	16,432.00		
14. STATE IND. LIVING SUPPORTS	\$	-	\$	110,416.00	\$	110,416.00	\$	-	\$	110,416.00		
15. STATE OMBUDSMAN	\$	-	\$	30,000.00	\$	30,000.00	\$	-	\$	30,000.00		
16. STATE RESPITE	\$	-	\$	6,000.00	\$	6,000.00	\$	-	\$	6,000.00		
17. SSBG (SERVICES)	\$	-	\$	-	\$	-	\$	-	\$	-		
18. S.H.I.P.	\$	-	\$	25,429.00	\$	25,429.00	\$	-	\$	25,429.00		
19. SENIOR PATROL	\$	-	\$	12,578.00	\$	12,578.00	\$	-	\$	12,578.00		
20. AZPOMS	\$	-	\$	-	\$	-	\$	-	\$	-		
21. NAVAJO SENIOR CTRS.	\$	-	\$	-	\$	-	\$	-	\$	-		
22. KINSHIP CARE	\$	-	\$	45,455.00	\$	45,455.00	\$	-	\$	45,455.00		
23. LIFESPAN RESPITE	\$	-	\$	8,750.00	\$	8,750.00	\$	-	\$	8,750.00		
TOTAL	\$	-	\$	2,076,431.00	\$	2,076,431.00	\$	-	\$	2,076,431.00		

DIVISION OF AGING & ADULT SERVICES												
		CONTR	RACT	OBLIGATION FO	OR S	SFY	2009					
REGION 8	_	′ 2008 YOVER		INITIAL SFY 2009 ALERTS			TOTAL SFY 2009 ALERTS	INCREASE (DECREASE) SFY 2009 ALERTS			REVISED TOTAL SFY 2009 AWARDS	
1. STATE ADMIN.	\$	-	\$	18,318.00		\$	18,318.00	\$	-	\$	18,318.00	
2. OAA ADMIN. III C-1	\$	-	\$	153,947.00		\$	153,947.00	\$	-	\$	153,947.00	
3. OAA ADMIN. III-E	\$	-	\$	21,723.00		\$	21,723.00	\$	-	\$	21,723.00	
4. SSBG ADMIN.	\$	-	\$	-		\$	-	\$	-	\$	-	
5. CAPACITY BUILDING	\$	-	\$	152,408.00		\$	152,408.00	\$	-	\$	152,408.00	
6. TITLE III-B	\$	-	\$	485,130.00		\$	485,130.00	\$	-	\$	485,130.00	
7. TITLE III-C1	\$	-	\$	374,302.00		\$	374,302.00	\$	-	\$	374,302.00	
8. TITLE III-C2	\$	-	\$	286,958.00		\$	286,958.00	\$	-	\$	286,958.00	
9. TITLE III-D	\$	-	\$	29,480.00		\$	29,480.00	\$	-	\$	29,480.00	
10. TITLE III-E CAREGIVER	\$	-	\$	194,994.00		\$	194,994.00	\$	-	\$	194,994.00	
11. NSIP	\$	-	\$	93,911.00		\$	93,911.00	\$	-	\$	93,911.00	
12. TITLE VII ELDER ABUSE	\$	-	\$	5,178.00		\$	5,178.00	\$	-	\$	5,178.00	
13. TITLE VII FED. OMB	\$	-	\$	21,063.00		\$	21,063.00	\$	-	\$	21,063.00	
14. STATE IND. LIVING SUPPORTS	\$	-	\$	128,863.00		\$	128,863.00	\$	-	\$	128,863.00	
15. STATE OMBUDSMAN	\$	-	\$	30,000.00		\$	30,000.00	\$	-	\$	30,000.00	
16. STATE RESPITE	\$	-	\$	6,000.00		\$	6,000.00	\$	-	\$	6,000.00	
17. SSBG (SERVICES)	\$	-	\$	-		\$, -	\$	-	\$	-	
18. S.H.I.P.	\$	-	\$	25,429.00		\$	25,429.00	\$	-	\$	25,429.00	
19. SENIOR PATROL	\$	-	\$	12,578.00		\$	12,578.00	\$	-	\$	12,578.00	
20. AZPOMS	\$	-	\$	-		\$	-	\$	-	\$	-	
21. KINSHIP CARE	\$	-	\$	45,455.00		\$	45,455.00	\$	-	\$	45,455.00	
22. LIFESPAN RESPITE	\$	-	\$	8,750.00		\$	8,750.00	\$	-	\$	8,750.00	
TOTAL	\$	-	\$	2,094,487.00		\$	2,094,487.00	\$	-	\$	2,094,487.00	

DIVISION OF AGING & ADULT SERVICES										
CONTRACT OBLIGATION FOR SFY 2009										
REGION 9	SFY 2008 CARRYOVER		INITIAL SFY 2009 ALERTS		TOTAL SFY 2009 ALERTS		INCREASE (DECREASE) SFY 2009 ALERTS		REVISED TOTAL SFY 2009 AWARDS	
REGION 9	JAKKI OVEK		_	ALLINIO ALLINIO		ALLINIO	ALLINIO		71171120	
1. STATE ADMIN.	\$	_	\$	-	\$	-	\$	_	\$	-
2. OAA ADMIN. III C-1	\$	-	\$	-	\$	-	\$	-	\$	_
3. OAA ADMIN. III-E	\$	-	\$	-	\$	-	\$	-	\$	-
4. SSBG ADMIN.	\$	-	\$	-	\$	-	\$	-	\$	-
5. CAPACITY BUILDING	\$	-	\$	-	\$	-	\$	-	\$	-
6. TITLE III-B	\$	-	\$	-	\$	-	\$	-	\$	-
7. TITLE III-C1	\$	-	\$	-	\$	-	\$	-	\$	-
8. TITLE III-C2	\$	-	\$	-	\$	-	\$	-	\$	-
9. TITLE III-D	\$	-	\$	-	\$	-	\$	-	\$	-
10. TITLE III-E CAREGIVER	\$	-	\$	-	\$	-	\$	-	\$	-
11. NSIP	\$	-	\$	-	\$	-	\$	-	\$	-
12. TITLE VII ELDER ABUSE	\$	-	\$	-	\$	-	\$	-	\$	-
13. TITLE VII FED. OMB	\$	-	\$	-	\$	-	\$	-	\$	-
14. STATE IND. LIVING SUPPORTS	\$	-	\$	2,019,025.00	\$	2,019,025.00	\$	-	\$	2,019,025.00
15. STATE OMBUDSMAN	\$	-	\$	-	\$	-	\$	-	\$	-
16. STATE RESPITE	\$	-	\$	-	\$	-	\$	-	\$	-
17. SSBG (SERVICES)	\$	-	\$	1,118,877.00	\$	1,118,877.00	\$	-	\$	1,118,877.00
18. S.H.I.P.	\$	-	\$	-	\$	-	\$	-	\$	-
19. SENIOR PATROL	\$	-	\$	-	\$	-	\$	-	\$	-
20. AZPOMS	\$	-	\$	-	\$	-	\$	-	\$	-
21. KINSHIP CARE	\$	-	\$	-	\$	-	\$	-	\$	-
22. LIFESPAN RESPITE	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL	\$	-	\$	3,137,902.00	\$	3,137,902.00	\$	-	\$	3,137,902.00

DIVISION OF AGING & ADULT SERVICES											
			CONT	RACT OBLIGATION I	FOR S	SFY 2009					
						INCREASE/		REVISED			
			INITIAL			TOTAL		(DECREASE)		TOTAL	
		Y 2008	SFY 2009			SFY 2009		SFY 2009		SFY 2009	
STATE TOTAL	CARE	RYOVER		ALERTS	AWARDS		ALERTS			AWARDS	
1. STATE ADMIN.	\$	-	\$	1,685,307.00	\$	1,685,307.00	\$	-	\$	1,685,307.00	
2. OAA ADMIN. III C-1	\$	-	\$	1,756,205.00	\$	1,756,205.00	\$	-	\$	1,756,205.00	
3. OAA ADMIN. III-E	\$	-	\$	295,089.00	\$	295,089.00	\$	-	\$	295,089.00	
4. SSBG ADMIN.	\$	-	\$	319,042.00	\$	319,042.00	\$	-	\$	319,042.00	
5. CAPACITY BUILDING	\$	-	\$	1,454,257.00	\$	1,454,257.00	\$	-	\$	1,454,257.00	
6. TITLE III-B	\$	-	\$	6,481,045.00	\$	6,481,045.00	\$	-	\$	6,481,045.00	
7. TITLE III-C1	\$	-	\$	4,978,763.00	\$	4,978,763.00	\$	-	\$	4,978,763.00	
8. TITLE III-C2	\$	-	\$	3,879,820.00	\$	3,879,820.00	\$	-	\$	3,879,820.00	
9. TITLE III-D	\$	-	\$	401,224.00	\$	401,224.00	\$	-	\$	401,224.00	
10. TITLE III-E CAREGIVER	\$	-	\$	2,655,791.00	\$	2,655,791.00	\$	-	\$	2,655,791.00	
11. NSIP	\$	-	\$	1,856,246.00	\$	1,856,246.00	\$	-	\$	1,856,246.00	
12. TITLE VII ELDER ABUSE	\$	-	\$	70,661.00	\$	70,661.00	\$	-	\$	70,661.00	
13. TITLE VII FED. OMB	\$	-	\$	286,785.00	\$	286,785.00	\$	-	\$	286,785.00	
14. STATE IND. LIVING SUPPORTS	\$	-	\$	14,155,432.00	\$	14,155,432.00	\$	-	\$	14,155,432.00	
15. STATE OMBUDSMAN	\$	-	\$	814,116.00	\$	814,116.00	\$	-	\$	814,116.00	
16. STATE RESPITE	\$	-	\$	434,998.00	\$	434,998.00	\$	-	\$	434,998.00	
17. SSBG (SERVICES)	\$	-	\$	4,286,091.00	\$	4,286,091.00	\$	-	\$	4,286,091.00	
18. S.H.I.P.	\$	-	\$	414,600.00	\$	414,600.00	\$	-	\$	414,600.00	
19. SENIOR PATROL	\$	-	\$	100,624.00	\$	100,624.00	\$	-	\$	100,624.00	
20. AZPOMS	\$	-	\$	-	\$	-	\$	-	\$	-	
21. NAVAJO SENIOR CTR.	\$	-	\$	-	\$	-	\$	-	\$	-	
22. KINSHIP CARE	\$	-	\$	1,000,000.00	\$	1,000,000.00	\$	-	\$	1,000,000.00	
23. LIFESPAN RESPITE	\$	-	\$	350,000.00	\$	350,000.00	\$	-	\$	350,000.00	
24. DIRECT CARE CURRICULUM	\$	-	\$	100,000.00	\$	100,000.00	\$	-	\$	100,000.00	
25. REFUGEE RESETTLEMENT	\$	-	\$	34,000.00	\$	34,000.00	\$	-	\$	34,000.00	
TOTAL	\$	-	\$	47,810,096.00	\$	47,810,096.00	\$	-	\$	47,810,096.00	

DIVISION OF AGING & ADULT SERVICES											
CONTRACT OBLIGATION FOR SFY 2009											
		REVISED									
		INITIAL	TOTAL	REVISED		TOTAL					
	SFY 2008	SFY 2009	SFY 2009	SFY 2009		SFY 2009					
STATE TOTAL	CARRYOVER	ALERTS	AWARDS	ALERTS		AWARDS					
STATE ADMIN.	\$ -	\$ 1,685,307.00	\$ 1,685,307.00	\$ -	\$	1,685,307.00					
OLDER AMERICANS ACT	-	\$20,805,383.00	\$ 20,805,383.00	\$ -	\$	20,805,383.00					
STATE (ILS, CB, RSP, OMB, LRCP, DCC)	\$ -	\$17,958,803.00	\$ 17,958,803.00	\$ -	\$	17,958,803.00					
SSBG REGIONS 1-9	-	\$ 4,605,133.00	\$ 4,605,133.00	\$ -	\$	4,605,133.00					
S.H.I.P./SENIOR PATROL	\$ -	\$ 515,224.00	\$ 515,224.00	\$ -	\$	515,224.00					
NSIP	\$ -	\$ 1,856,246.00	\$ 1,856,246.00	\$ -	\$	1,856,246.00					
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$	-					
KINSHIP CARE	\$ -	\$ 350,000.00	\$ 350,000.00	\$ -	\$	350,000.00					
REFUGEE RESETTLEMENT	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$	34,000.00					
BELOW-THE-LINE SUBTOTAL	-	\$47,810,096.00	\$ 47,810,096.00	\$ -	\$	47,810,096.00					
NAVAJO SENIOR CTR. TOTAL	-	\$ -	\$ -	\$ -	\$	-					
TOTAL	-	\$47,810,096.00	\$ 47,810,096.00	\$ -	\$	47,810,096.00					
	NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:										
ALERT		SOURCE		DATE ISSUED							
1. ALERT 09-1	TITLE III/VII I	PLANNING LEVELS	FOR SFY 2009	2/29/2008							
2. ALERT 09-2	SSBG/STA	TE ALLOCATIONS F	FOR SFY 2009	2/29/2008	ш						
3. ALERT 09-3	STATE	ALLOCATION FOR	2/29/2008								
4. ALERT 09-4	STATE OMBUI	DSMAN ALLOCATIO	2/29/2008								
5. ALERT 09-5	STATE SI	PP ALLOCATION FO	2/29/2008								
6. ALERT 09-6	NSIP A	LLOCATION FOR S	2/29/2008								
7. ALERT 09-7	SHIP & SENIOR	PATROL ALLOCATIO	2/29/2008	ш							
8. ALERT 09-8	STATE RES	PITE ALLOCATION	2/29/2008								
9. ALERT 09-11A	REFUGEE RESE	TTLEMENT ALLOCA	TION FOR SFY 2009	3/28/2008							